One Body Collaboratives
Helping Churches Help People

Annual Report 2016
OUR MISSION

“To Mobilize, Further Develop, and Coordinate Church Based Resources To Rebuild Lives and Transform Communities”

Dear Friends, Partners, and Community Members,

It’s hard to relay on paper the excitement and thankfulness we experience helping local churches function together as ‘One Body’ ...as Jesus prayed we would. (John 17:21) We thank God daily for the opportunity to serve Him and His people in this ministry.

In 2016, we served over 1,000 households, consisting of over 2,000 individuals, meeting over 2,100 needs!

We did not do this alone:

One Body Collaboratives is indeed a ‘collaborative’ composed of many churches, volunteers and partners from the community, dedicated to serving individuals, families, ministries, organizations, and our community. Our mission includes working ‘with’ the community... identifying together how church and faith motivated resources can best be engaged and coordinated to strengthen individuals, families, and our community as a whole.

We need your help:

In 2017 we are dedicated to building the capacity of One Body Collaboratives. This includes increasing the number of individuals and families we assist, as well as helping our community to more efficiently locate available resources, and creating meaningful ways for individuals to contribute to meeting the needs of their neighbors.

In order to grow:

To grow our capacity, we need your help. We would greatly appreciate your support in the following ways:

- Provide needed resources directly, or help us gather or develop the resources needed to fill gaps. Help support our work financially.
- Visit us online, come to an informational meeting, or call us to find the exact match for your gifts.
- Share the One Body phone number with people in distress, or struggling with unmet life needs.
- Commit to pray for the One Body ministry, our participants, volunteers, staff and community.

Peace and God Bless,

Allan Barsema
President
ABOUT US

History

Formed as a 501 (c) 3 faith based non-profit
Acquired the former Love INC of Greater Rockford
Founded by Allan Barsema and Lou Setter (Who also founded Carpenters Place and MPOWR)
Collaborating with Transform Rockford on a Community-Wide Project “Compassionate Impacts”

2016 Statistics

Collaborated with 104 Local Churches, 39 Ministries, 132 Agencies
Met 2,134 life needs for individuals and families
Served 1,180 local households, 884 Children

INDIVIDUAL DONORS

We are blessed by the generosity of the many individuals who provide us with financial support. In respect for confidentiality individual donors are not listed.

Thank you for supporting the work of One Body Collaboratives

Your Generous Donations Make A Difference

$150 Provides for One Individual to attend our biblically-based IMAGE class which provides life planning skills

$500 Allows our Resource Center to be open for one week with volunteers answering incoming calls from individuals in need

$1,000 Covers the cost of an entire class of participants (up to 6) to attend our biblically-based IMAGE class

$2,000 Replenishes our Go Fund, providing transportation assistance to those with appointments for agency resources, and for getting to and from work

Donations can be made on our website at www.OneBodyCollaboratives.org, or by calling our office at 815.282.4654. One Body Collaboratives is a 501(c)3 and gifts are tax-deductible.
CHURCHES PROVIDING FINANCIAL SUPPORT

We would like to Sincerely Thank the churches that contribute to One Body for their Generosity.

$1,000 +
Bethesda Covenant Church
Christ The Rock Lutheran Church
Church of the Holy Sprit
City First
* Family Bible Fellowship
* First Evangelical Covenant
First Evangelical Free Church
Forest Hills Evangelical Free Church
Freedom Through the Word
Holy Family Church
Life Church Assembly of God
Maywood Evangelical Free Church
Northeast Christian Church
OSF Saint Anthony’s Medical Center Chapel
Our Savior’s Lutheran Church
Redeemer Lutheran Church
River Valley Community Church
Temple Baptist Church
* Westminster Presbyterian Church

$500 +
Christ Lutheran Church
Christ United Methodist Church
Evans United Methodist Church
Faith Community Church
First Baptist Church of Belvidere
First Baptist Church of Machesney Park
* Forest City Fellowship
Lutheran Church of the Good Shepherd
Pilgrim Baptist Church
Riverside Community Church
Rock Church
St. Rita Church
* Second First
St. Paul Lutheran Church & School

Up to $500
Aldersgate United Methodist Church
Beth Eden United Methodist Church
* Bethany Presbyterian Church
Calvary Lutheran Church
Chapelwood Community Church
Cherry Valley United Methodist Church
* Court Street United Methodist Church
Creekwood Baptist Church
Durand Ecumenical Council
Durand United Methodist Church
Gentle Shepherd Fellowship
Hope Evangelical Free Church
Journey Church Ministries
Kilburn Avenue United Brethren Church
Messiah Lutheran Senior Citizens
* New Life United Methodist Church
New Zion Missionary Baptist Church
Poplar Grove
Riverside Assembly of God
* St. Anskars Episcopal Church
St. Luke Missionary Baptist Church
St. Mark Lutheran Church
Servants of the Holy Heart of Mary
Shepherd of the Valley
* Shirland United Methodist Church
Total Faith Community Church
Trinity Lutheran Church Rockford
United Lutheran Church

Gap Ministries

We are also grateful for the Gap Ministries provided by several of our Partner Churches. The closets are staffed by church volunteers and have specific appointment times.

These include: Baby Angel Closets, Clothing Closets, Household Items, and Paper Angel Closets.

* Notes the Churches that host a Gap Ministry.

For information on becoming a Partner Church, please contact Mary Pulliam at 815-282-4654.
FUTURE VISION - 2017

One Body Collaboratives will coordinate and manage a Transformational Community Project:

“COMPASSIONATE IMPACTS”

This is an inclusive Humanitarian Community Project, uniting all community members to serve, and to be served, and will be built on collaboration from a wide variety of Community Stakeholders.

Guided By An All-Inclusive Community Wide ‘Steering Committee’

The ‘Steering Committee’ Will Be Formed Consisting of Representatives From:
- Ministries and All Faith Groups
- Non-Profits
- Government
- Business
- Program Beneficiaries

The project will utilize ‘Meet The Need’ collaborative software, and is recognized by Transform Rockford as a Transformational Community Project, in which One Body Collaboratives will serve as the Backbone/Management Organization.

For More Information

Visit www.MeetTheNeed.org, where you can view a 4-minute overview video. Additionally, there is a 46-minute video, which can be found at the lower left corner (scroll all the way down to the bottom) of the same page, and is titled "How it Works Webinar."

For additional information on the ‘Compassionate Impacts’ Project or ‘Meet the Need’ software, please contact Mary Cacioppi, One Body Collaboratives, at 815.985.1311, or by email at Mary.Cacioppi@OneBodyCollaboratives.org.
2016 BY THE NUMBERS

2,538 Needs Referred By

- Agencies: 926
- Other: 91
- Churches (other): 372
- Partner Church: 215
- Ministries: 91

2,134 Needs Met By

- Agencies: 663
- Other: 15
- Churches (other): 360
- Partner Church: 606
- Ministries: 1060

Needs Summary

- Total needs met: 2134
- Needs met by churches and faith resources: 1456
- Unfulfilled needs (no resource needs only): 64

Ministry Value

$407,644.86

- Volunteer hours value: $124,126.86
- Project value: $92,532.00
- Cash value of services: $7,910.00
- Project Love donations: $12,000.00
- General Fund donations: $171,075.00

Demographics Served by Age

- 0-1: 65
- 1-12: 424
- 13-19: 214
- 20-59: 720
- 60+: 113

Demographics Served by County

- Winnebago: 732
- Boone: 36
- Homeless: 82
- Other: 9
- Unknown: 18

Demographics Served by Race

- American Indian: 23
- African American: 643
- Caucasian: 597
- Hispanic: 112
- Asian: 4
- Unknown: 154

681 Volunteers; Contributing 5,291 Hours
2016 Fiscal Year Financials

In 2016, One Body Collaboratives met 2,134 individual needs for individuals struggling with meeting a necessity in their life. A necessity that falls between the gaps of what is provided by government or social service agencies. A necessity that most of us take for granted. The needs that are met by One Body Collaboratives range from quick referrals to another agency that can provide assistance; to much more complex life circumstances that sometimes take weeks and the collaboration of many community partners.

2016 Income
$109,997

2016 Expenses
$103,668
BOARD MEMBERS

Allan Barsema, Co-Founder/Board President
Lou Setter, Co-Founder/Board Treasurer
Jack Schaffer, Bergstrom, Board Member
Steve Kennedy, Insight Formation, Board Member/Director of Technology
Aaron Brooks, Holmstrom & Kennedy, Board Legal Advisor

STAFF

Mary Cacioppi, Sr. Leadership Team
Mary Pulliam, Director of Church Relations
Dorothy Reddic, Resource Center Coordinator
Tania Nicholson, Administrative Assistant

ADMINISTRATIVE OFFICES

PO Box 1633, Rockford, IL 61110
Office Line: 815.282.4654
Needs Line: 815.282.4384

HOW YOU CAN HELP

Partner: Become a partner church, agency, business or organization working with the One Body network.
Support: Provide needed resources directly, or help us gather or develop the resources needed to fill gaps. Help support our work financially.
Volunteer: Visit us online, come to an informational meeting, or call us to find the exact match for your gifts.
Refer: Share the One Body phone number with people in distress, or struggling with unmet life needs.
Pray: Commit to pray for One Body ministry, our participants, volunteers, staff and community.

www.OneBodyCollaboratives.org